



Inițiator-Primar

HOTĂRÂREA NR. 174

privind rectificarea bugetului local și a listei de investiții aprobate pe anul 2023

Consiliul local Limanu, întrunit în ședința extraordinară, din data de 16.10.2023, în baza dispoziției primarului comunei Limanu nr. 232/12.10.2023

Având în vedere:

- Proiectul de hotărâre privind rectificarea bugetului local și a listei de investiții aprobate pe anul 2023, înregistrat sub nr. 18093/12.10.2023;
- Referatul de aprobare al inițiatorului, respectiv primarul comunei Limanu, înregistrat cu nr. 18094/12.10.2023;
- Nota de fundamentare întocmită de biroul de contabilitate, buget, finanțe, investiții și achiziții publice, înregistrată cu nr. 18018/11.10.2023;
- Prevederile HCL nr. 18/02.02.2023 privind aprobarea bugetului local și a listei de investiții pentru anul 2023, cu modificările și completările ulterioare;
- Legea bugetului de stat pentru anul 2023, nr. 368/2022;
- Prevederile HCL nr. 30/06.02.2023 privind modificarea HCL nr. 18/02.02.2023;
- Prevederile art. 19 alin (1) lit. a) alin. (2) din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;
- Prevederile Legii nr. 52/2003 privind transparența decizională în administrația publică;
- Avizul comisiei de specialitate a Consiliului local Limanu;

În temeiul art 129 alin (4) lit a), art 155 alin (1) lit a) coroborat cu prevederile art. 139 alin. (3) lit. a) din OUG nr. 57 din 2019 privind Codul Administrativ;

HOTĂRĂȘTE:

Art.1. Se rectifică bugetul local aprobat pentru anul 2023, în conformitate cu anexa nr. 1 la prezenta hotărâre.

Art.2. se rectifică lista de investiții aprobată pentru anul 2023, în conformitate cu anexa nr. 2 la prezenta hotărâre.

Art.3. Prezenta hotărâre poate fi atacată la instanța de contencios administrativ, în conformitate cu prevederile Legii nr. 554/2004 a contenciosului administrativ, cu modificările și completările ulterioare.

Art.4. Secretarul comunei Limanu va comunica prezenta hotărâre Instituției Prefectului – Județul Constanța pentru controlul legalității, compartimentelor de specialitate din cadrul aparatului de specialitate al primarului, pentru luare la cunoștință și ducere la îndeplinire și se va afișa în locuri publice pentru a fi cunoscută de cetățeni.

Prezenta hotărâre a fost adoptată cu 12 voturi pentru, 0 vot abținere, 0 vot împotrivă din 12 consilieri prezenți și un număr de 15 consilieri în funcție.

Nr. 174/16.10.2023

Comuna Limanu

**PREȘEDINTE DE ȘEDINȚĂ,
MARICOIU IONUT CĂLIN**



**CONTRASEMNEAZĂ,
SECRETAR GENERAL,
CRĂCIUN PETRACHE LORENA ANTONIA**

COD INDICATOR			DENUMIRE INDICATOR	BUGET RECTIFICAT LA 18.09.2023	INFLUENTE	BUGET RECTIFICAT LA ____.10.2023
CAPITOL	SUBCAPITOL	PARAGRAF	TOTAL VENITURI din care:	45,376,270	55,850	45,432,120
			SECTIUNEA DE FUNCTIONARE	20,573,140	0	20,573,140
03.02			Impozit pe venit	60,000	0	60,000
	18	00	Impozit pe venituri din transferul proprietatilor imobiliare din patrimoniul personal	60,000	0	60,000
04.02			Cote si sume defalcate din impozitul pe venit	6,257,000		6,257,000
	01	00	Cote defalcate din impozitul pe venit	3,944,000		3,944,000
	04	00	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,613,000		1,613,000
	05	00	Sume repartizate din Fondul la dispozitia Consiliului Judetean 04.05.00	700,000		700,000
07.02			Impozite si taxe pe proprietate	4,496,050	0	4,496,050
	01		Impozit pe cladiri	3,451,750	0	3,451,750
		01	Impozit pe cladiri persoane fizice	832,950		832,950
		02	Impozit pe cladiri persoane juridice	2,618,800		2,618,800
	02		Impozit pe terenuri	943,900		943,900
		01	Impozit pe teren persoane fizice	414,900		414,900
		02	Impozit pe teren persoane juridice	75,600		75,600
		03	Impozit pe teren extravilan	453,400		453,400
	03	00	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	100,400		100,400
11.02			Sume defalcate din TVA	4,782,800	0	4,782,800
	02	00	Sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,340,800		2,340,800
	05		Sume defalcate din TVA	300,000		300,000
	06		Sume defalcate din TVA pentru echilibrarea bugetelor locale	2,142,000		2,142,000
12.02			Alte impozite si taxe generale pe bunuri si servicii	0		0
	00	00	Alte impozite si taxe generale pe bunuri si servicii	0		0
15.02			Taxe pe servicii specifice	6,000		6,000
	01	00	Impozit pe spectacole	6,000		6,000
16.02			Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati.	1,905,500		1,905,500
	02		Taxa asupra mijloacelor de transport	835,400		835,400
		01	Taxa asupra mijloacelor de transport persoane fizice	651,200		651,200
		02	Taxa asupra mijloacelor de transport persoane juridice	184,200		184,200
	03	00	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	850,000		850,000

	50	00	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	220,100		220,100
18.02			Alte impozite si taxe fiscale	580,000		580,000
	50	00	Alte impozite si taxe	580,000		580,000
30.02			Venituri din proprietate	792,200		792,200
	05		Venituri din concesiuni si inchirieri	792,200		792,200
		30	Alte venituri din concesiuni si inchirieri de catre institutiile publice	792,200		792,200
33.02			Venituri din prestari de servicii si alte activitati	10,500	0	10,500
	08	00	Venituri din prestari de servicii	200	0	200
	28	00	Venituri din recuperarea cheltuielilor de judecata, imputatii, despagubiri	10,300	0	10,300
34.02			Venituri din taxe administrative, eliberari de permise	32,940	0	32,940
	02	00	Taxe extrajudiciare de timbru	29,440	0	29,440
	50	00	Alte venituri din taxe administrative, eliberari de permise	3,500		3,500
35.02			Amenzi, penalitati si confiscari	797,800	0	797,800
	01		Venituri din amenzi si alte sanctiuni aplicate conform dispozitiilor legale	632,400		632,400
		02	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	632,400		632,400
	02	00	Penalitati pentru nedepunere sau depunere cu intarziere a declaratiilor de impozite si taxe	165,400	0	165,400
36.02			Diverse venituri	785,300		785,300
	06	00	Alte venituri	19,500		19,500
	50	00	Alte venituri	765,800		765,800
37.02			Transferuri voluntare, altele decat subventiile	-23,750	0	-23,750
	01		Donatii si sponsorizari	20,000	0	20,000
	03		Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-43,750	0	-43,750
42.02			Subventii de la bugetul de stat	1,000	0	1,000
	34	00	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri	1,000	0	1,000
43.02			Subventii de la alte administratii	89,800	0	89,800
	34	00	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	89,800		89,800
			SECTIUNEA DE DEZVOLTARE	24,803,130	55,850	24,858,980
37.02			Transferuri voluntare, altele decat subventiile	75,650	0	75,650
	04		Varsaminte din sectiunea de functionare	43,750	0	43,750
	05		Sume primite din fondul de solidaritate al Uniunii Europene	31,900	0	31,900
39.02			Venituri din vanzarea unor bunuri	236,850	55,850	292,700
	07	00	Venituri din vanzarea unor bunuri apartinand domeniului privat	236,850	55,850	292,700
42.02			Subventii de la bugetul de stat	20,791,330	0	20,791,330

	65	00	Finantarea Programului National de Dezvoltare Locala	0		0
	69	00	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	43,100		43,100
	87	00	Subventii de la bugetul de stat pentru bugetele locale pentru Programul national de investitii Anghel Saligny	13,000,080	0	13,000,080
	88		Alocari din sume din PNRR aferente asistentei financiare nerambursabile	7,724,350	0	7,724,350
		01	Fonduri europene nerambursabile	6,491,040	0	6,491,040
		03	Sume aferente TVA	1,233,310	0	1,233,310
	89		Alocari din sume din PNRR aferente componentei imprumuturi	23,800	0	23,800
		01	Fonduri din imprumut rambursabil	20,000	0	20,000
		03	Sume aferente TVA	3,800	0	3,800
43.02			Subventii de la alte administratii	792,400		792,400
	44	00	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	792,400	0	792,400
48.02			Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	2,906,900		2,906,900
	01		Fondul European de Dezvoltare Regionala (FEDR)	0		0
		01	Sume primite in contul platilor efectuate in anul curent	0		0
		02	Sume primite in contul platilor efectuate in anii anteriori	2,906,900	0	2,906,900
						0
CAPITOL	TITLU	PARAGRAF	TOTAL CHELTUIELI	48,112,060	55,850	48,167,910
			SECTIUNEA DE FUNCTIONARE	20,573,140	0	20,573,140
51.02			Autoritati executive – total din care:	7,883,890	0	7,883,890
	10		Cheltuieli de personal din care:	3,446,650	0	3,446,650
		10.01.01	Salarii de baza	3,011,500	0	3,011,500
		10.01.12	Indemnizatii platite unor persoane din afara unitatii	187,200	0	187,200
		10.01.17	Indemnizatia de hrana	125,000	0	125,000
		10.01.30	Alte drepturi salariale in bani	1,200	0	1,200
		10.02.06	Tichete de vacanta	45,750	0	45,750
		10.03.07	Contributia asiguratorie de munca	76,000	0	76,000
	20		Bunuri si servicii	4,411,740	0	4,411,740
		20.01.01	Furnituri de birou	50,000		50,000
		20.01.02	Materiale pentru curatenie	2,250		2,250
		20.01.03	Incalzit, iluminat si forta motrica	120,000	0	120,000
		20.01.04	Apa, canal, salubritate	10,000	0	10,000
		20.01.05	Carburanti si lubrifianti	21,760	0	21,760
		20.01.06	Piese de schimb	10,000		10,000
		20.01.08	Posta, telecomunicatii, radio, tv, internet	174,200	0	174,200
		20.01.09	Materiale si prestari de servicii cu caracter functional	1,911,000	0	1,911,000
		20.01.30	Alte bunuri si servicii pentru intretinere si functionare	1,723,710	0	1,723,710
		20.02.00	Reparatii curente	25,000		25,000
		20.05.30	Alte obiecte de inventar	45,000		45,000
		20.06.01	Deplasari interne, detasari, transferuri	27,700	0	27,700
		20.11	Carti, publicatii si materiale documentare	120		120

		20.12	Consultanta si expertiza	227,000	0	227,000
		20.13	Pregatire profesionala	6,600	0	6,600
		20.14	Protectia muncii	18,900		18,900
		20.30.01	Reclama si publicitate	18,500	0	18,500
		20.30.02	Protocol si reprezentare	20,000		20,000
	59		Alte cheltuieli	36,000	0	36,000
		59.40	Sume aferente persoanelor cu handicap neincadrate	36,000	0	36,000
	85		Plati efectuate in anii precedenti si recuperate in anul curent	-10,500		-10,500
		85.01.01	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	-10,500		-10,500
54.02			Alte servicii publice generale	20,000		20,000
	50		Fonduri de rezerva	20,000		20,000
		50.04	Fonduri de rezerva bugetara la dispozitia autoritatilor locale	20,000		20,000
55.02			Tranzactii privind datoria publica si imprumuturi (55.00.00)	1,169,000		1,169,000
	30		Dobanzi aferente imprumut (30.01.01)	1,169,000		1,169,000
		30.01.01	Dobanzi aferente datoriei publice interne directe	1,169,000		1,169,000
60.02			Aparare nationala	6,000		6,000
	20		Bunuri si servicii	6,000		6,000
		20.01.30	Alte bunuri si servicii pentru intretinere si functionare	6,000		6,000
61.02			Ordine publica si siguranta nationala	751,790	0	751,790
	10		Cheltuieli de personal din care:	657,700	0	657,700
		10.01.01	Salarii de baza	627,500	0	627,500
		10.01.17	Indemnizatia de hrana	4,200		4,200
		10.02.06	Tichete de vacanta	11,700		11,700
		10.03.07	Contributia asiguratorie de munca	14,300	0	14,300
	20		Bunuri si servicii	87,490	0	87,490
		20.01.01	Furnituri de birou	890		890
		20.01.05	Carburanti si lubrifianti	12,200	0	12,200
		20.01.06	Piese de schimb	10,000	0	10,000
		20.01.09	Materiale si prestari de servicii cu caracter functional	33,400		33,400
		20.01.30	Alte bunuri si servicii pentru intretinere si functionare	20,000		20,000
		20.05.30	Alte obiecte de inventar	5,200		5,200
		20.13	Pregatire profesionala	5,800	0	5,800
	59		Alte cheltuieli	6,600	0	6,600
		59.40	Sume aferente persoanelor cu handicap neincadrate	6,600	0	6,600
65.02			Invatamant	1,940,060	0	1,940,060
	20		Bunuri si servicii	1,467,060	0	1,467,060
		20.01.01	Furnituri de birou	15,000		15,000
		20.01.02	Materiale pentru curatenie	25,000	0	25,000
		20.01.03	Incalzit, iluminat si forta motrica	324,500	0	324,500
		20.01.04	Apa, canal, salubritate	54,200	0	54,200
		20.01.05	Carburanti si lubrifianti	1,600		1,600
		20.01.06	Piese de schimb	11,000	0	11,000
		20.01.07	Transport	251,000	0	251,000
		20.01.08	Posta, telecomunicatii, radio, tv, internet	13,500		13,500
		20.01.09	Materiale si prestari de servicii cu caracter functional	100,760	0	100,760
		20.01.30	Alte bunuri si servicii pentru intretinere si functionare	266,400	0	266,400

		20.02.00	Reparatii curente	0		0
		20.05.30	Alte obiecte de inventar	58,900	0	58,900
		20.06.01	Deplasari interne, detasari, transferuri	10,000		10,000
		20.13	Pregatire profesionala	27,500	0	27,500
		20.14	Protectia muncii	7,000		7,000
		20.30.04	Chirii	125,000	0	125,000
		20.30.30	Alte cheltuieli cu bunuri si servicii	175,700	0	175,700
	57		Asistenta sociala	228,000		228,000
		57.02.01	Ajutoare sociale in numerar	228,000		228,000
		57.02.03	Tichete de cresa si tichete pentru gradinita	0		0
	59		Alte cheltuieli	245,000		245,000
		59.01	Burse	245,000		245,000
66.02			Sanatate	241,150	0	241,150
	10		Cheltuieli de personal din care:	166,300	0	166,300
		10.01.01	Salarii de baza	148,200	0	148,200
		10.01.17	Indemnizatia de hrana	10,100	0	10,100
		10.02.06	Tichete de vacanta	4,400		4,400
		10.03.07	Contributia asiguratorie de munca	3,600	0	3,600
	20		Bunuri si servicii	71,250	0	71,250
		20.01.03	Incalzit, iluminat si forta motrica	48,000	0	48,000
		20.01.04	Apa, canal, salubritate	9,000	0	9,000
		20.01.05	Carburanti si lubrifianti	800		800
		20.01.06	Piese de schimb	3,000		3,000
		20.01.09	Materiale si prestari de servicii cu caracter functional	4,100		4,100
		20.02	Reparatii curente	5,000		5,000
		20.05.30	Alte obiecte de inventar	1,350		1,350
	59		Alte cheltuieli	3,600	0	3,600
		59.40	Sume aferente persoanelor cu handicap neincadrate	3,600	0	3,600
67.02			Cultura, recreere si religie	1,222,950	0	1,222,950
	20		Bunuri si servicii	558,450	0	558,450
		20.01.03	Incalzit, iluminat si forta motrica	82,300	0	82,300
		20.01.04	Apa, canal, salubritate	24,000	0	24,000
		20.01.05	Carburanti si lubrifianti	800		800
		20.01.09	Materiale si prestari de servicii cu caracter functional	35,600	0	35,600
		20.01.30	Alte bunuri si servicii pentru intretinere si functionare	404,000		404,000
		20.02	Reparatii curente	9,800	0	9,800
		20.05.30	Alte obiecte de inventar	1,950		1,950
	51		Transferuri intre unitatile administratiei publice	588,500		588,500
		51.01.01	Transferuri catre institutii publice	588,500		588,500
	59		Alte cheltuieli	76,000	0	76,000
		59.12	Sustinerea cultelor	76,000	0	76,000
68.02			Asigurari si asistenta sociala	3,094,900	0	3,094,900
	10		Cheltuieli de personal din care:	2,043,200	0	2,043,200
		10.01.01	Salarii de baza	1,805,000	0	1,805,000
		10.01.17	Indemnizatia de hrana	185,500	0	185,500
		10.02.06	Tichete de vacanta	8,700		8,700
		10.03.07	Contributia asiguratorie de munca	44,000	0	44,000
	20		Bunuri si servicii	170,500	0	170,500
		20.01.01	Furnituri de birou	0	0	0
		20.01.30	Alte bunuri si servicii pentru intretinere si functionare	170,000		170,000
		20.06.01	Deplasari interne, detasari, transferuri	500	0	500
		20.13	Pregatire profesionala	0	0	0
		20.30.01	Reclama si publicitate	0	0	0
	57		Asistenta sociala	816,500	0	816,500

		57.02.01	Ajutoare sociale in numerar	816,500	0	816,500
	59		Alte cheltuieli	64,700	0	64,700
		59.40	Sume aferente persoanelor cu handicap neincadrate	64,700	0	64,700
70.02			Locuinte, servicii si dezvoltare publica	1,146,700	0	1,146,700
	20		Bunuri si servicii	1,146,700	0	1,146,700
		20.01.03	Incalzit, iluminat si forta motrica	600,000	0	600,000
		20.01.09	Materiale si prestari de servicii cu caracter functional	546,700	0	546,700
		20.01.30	Alte bunuri si servicii pentru intretinere si functionare	0		0
74.02			Salubritate	3,000,000		3,000,000
	20		Bunuri si servicii	3,000,000		3,000,000
		20.01.30	Alte bunuri si servicii pentru intretinere si functionare	3,000,000		3,000,000
84.02			Transporturi	96,700	0	96,700
	20		Bunuri si servicii	96,700	0	96,700
		20.02	Reparatii curente	96,700	0	96,700
			SECTIUNEA DE DEZVOLTARE	27,538,920	55,850	27,594,770
51.02			Autoritati executive – total din care:	577,750	0	577,750
	70		Cheltuieli de capital	577,750	0	577,750
		71.01.01	Constructii	170,000		170,000
		71.01.02	Masini, echipamente si mijloace de transport	370,000		370,000
		71.01.03	Mobilier, aparatura birotica si alte active corporale	3,550	0	3,550
		71.01.30	Alte active fixe (inclusiv reparatii capitale)	34,200		34,200
61.02			Ordine publica si siguranta nationala	115,000	0	115,000
	70		Cheltuieli de capital	115,000	0	115,000
		71.01.02	Masini, echipamente si mijloace de transport	115,000		115,000
		71.01.03	Mobilier, aparatura birotica si alte active corporale	0	0	0
65.02			Invatamant	1,892,410	0	1,892,410
	58		Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	471,510	0	471,510
		58.01	Programe din Fondul European de Dezvoltare Regionala (FEDR)	440,810	0	440,810
		58.01.01	Finantare nationala	47,400	0	47,400
		58.01.02	Finantare externa nerambursabila	274,600	0	274,600
		58.01.03	Cheltuieli neeligibile	118,810	0	118,810
		58.04	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	30,700	0	30,700
		58.04.01	Finantare nationala	2,800	0	2,800
		58.04.02	Finantare externa nerambursabila	17,900	0	17,900
		58.04.03	Cheltuieli neeligibile	10,000	0	10,000
	70		Cheltuieli de capital	144,100	0	144,100
		71.01.01	Constructii	9,000	0	9,000
		71.01.02	Masini, echipamente si mijloace de transport	110,000		110,000
		71.01.30	Alte active fixe (inclusiv reparatii capitale)	25,100	0	25,100
	81		Rambursari de credite	1,276,800		1,276,800
		04	Rambursarea imprumuturilor contractate pentru finantarea proiectelor cu finantare UE	1,276,800		1,276,800

66.02			Sanatate	30,000	0	30,000
	70		Cheltuieli de capital	30,000	0	30,000
		71.01.30	Alte active fixe (inclusiv reparatii capitale)	30,000	0	30,000
67.02			Cultura, recreere si religie	313,000	-66,000	247,000
	58		Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	70,000	-66,000	4,000
		58.04.01	Finantare nationala	10,500	-9,900	600
		58.04.02	Finantare externa nerambursabila	59,500	-56,100	3,400
		58.04.03	Cheltuieli neeligibile	0		0
	70		Cheltuieli de capital	243,000	0	243,000
		71.01.01	Constructii	0		0
		71.01.30	Alte active fixe (inclusiv reparatii capitale)	243,000	0	243,000
68.02			Asigurari si asistenta sociala	0		0
	70		Cheltuieli de capital	0		0
		71.01.30	Alte active fixe (inclusiv reparatii capitale)	0		0
70.02			Locuinte, servicii si dezvoltare publica	2,401,300	-63,000	2,338,300
	60		Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	1,267,900	0	1,267,900
		01	Fonduri europene nerambursabile	1,065,462	0	1,065,462
		03	Sume aferente TVA	202,438	0	202,438
	70		Cheltuieli de capital	1,133,400	-63,000	1,070,400
		71.01.30	Alte active fixe (inclusiv reparatii capitale)	1,133,400	-63,000	1,070,400
74.02			Protectia mediului	4,593,800	0	4,593,800
	60		Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	4,535,000	0	4,535,000
		01	Fonduri europene nerambursabile	3,810,920	0	3,810,920
		03	Sume aferente TVA	724,080	0	724,080
	61		Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	23,800	0	23,800
			Fonduri din imprumut rambursabil	20,000	0	20,000
			Sume aferente TVA	3,800	0	3,800
	70		Cheltuieli de capital	35,000		35,000
		71.01.30	Alte active fixe (inclusiv reparatii capitale)	35,000	0	35,000
84.02			Transporturi	17,615,660	184,850	17,800,510
	60		Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	1,921,450	0	1,921,450
		01	Fonduri europene nerambursabile	1,614,660	0	1,614,660
		03	Sume aferente TVA	306,790	0	306,790
	70		Cheltuieli de capital	15,694,210	184,850	15,879,060
		71.01.30	Alte active fixe	15,694,210	184,850	15,879,060

PRESEDINTE DE SEDINTA
MARICOIU IONUT CALIN



						ANEXA 2 LA HCL 174/16		10.2023			
						Executie preliminara 2023		Propuneri 2024		Estimari 2025	
						Cheltuieli efectuate pana la 31.12.2022					
						Total					

Judetul CONSTANTA												
Comuna LIMANU												
Consiliul Local LIMANU												
Primaria LIMANU												
Lista obiectivelor de investitii finantate din bugetul local al comunei Limanu, pentru anul 2023.												
Descriere		CA-I CB-II	Total	Cheltuieli efectuate pana la 31.12.2022	Executie preliminara 2023	Propuneri 2024	Estimari 2025	Estimari 2026				
0		I	2	3	4	5	6	7				
ALTE CHELTUIELI DE INVESTITII		I	13,631,044.80	1,561,844.80	12,036,300.00	0.00	0.00	0.00				
		II	13,631,044.80	1,561,844.80	12,036,300.00	0.00	0.00	0.00				
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		I	972,750.00	0.00	0.00	939,850.00	0.00	0.00	0.00			
		II	972,750.00	0.00	0.00	939,850.00	0.00	0.00	0.00			
		I	12,658,294.80	1,561,844.80	11,096,450.00	0.00	0.00	0.00	0.00			
		II	12,658,294.80	1,561,844.80	11,096,450.00	0.00	0.00	0.00	0.00			
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
02 Buget local		I	13,598,144.80	1,561,844.80	12,036,300.00	0	0	0				
		II	13,598,144.80	1,561,844.80	12,036,300.00	0	0	0				
		I	13,598,144.80	1,561,844.80	12,036,300.00	0	0	0				
		II	13,598,144.80	1,561,844.80	12,036,300.00	0	0	0				
		CAPITOLUL 51.02 Autoritati publice si executive										
		Active nefinanciare		I	0.00	0.00	0.00	0.00	0.00	0.00		
				II	0.00	0.00	0.00	0.00	0.00	0.00		
				I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				I	577,750.00	0.00	0.00	577,750.00	0.00	0.00	0.00	
II	577,750.00			0.00	0.00	577,750.00	0.00	0.00	0.00			
I	0.00			0.00	0.00	0.00	0.00	0.00	0.00			
II	0.00			0.00	0.00	0.00	0.00	0.00	0.00			
I	577,750.00			0.00	0.00	577,750.00	0.00	0.00	0.00			
II	577,750.00			0.00	0.00	577,750.00	0.00	0.00	0.00			
ALTE CHELTUIELI DE INVESTITII		I	0.00	0.00	0.00	0.00	0.00	0.00				
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		I	577,750.00	0.00	0.00	577,750.00	0.00	0.00	0.00			
		II	577,750.00	0.00	0.00	577,750.00	0.00	0.00	0.00			
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		I	577,750.00	0.00	0.00	577,750.00	0.00	0.00	0.00			
		II	577,750.00	0.00	0.00	577,750.00	0.00	0.00	0.00			
Achizitii de imobile		I	215,000.00	0.00	215,000.00	0.00	0.00	0.00				
		II	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00			
		I	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00			
		II	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00			
		I	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00			
		II	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00			
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Dotari independente		I	577,750.00	0.00	577,750.00	0.00	0.00	0.00				
		II	577,750.00	0.00	577,750.00	0.00	0.00	0.00	0.00			
		I	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00			
		II	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00			
		I	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00			
		II	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00			
		I	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00			
		II	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00			
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Ambarcatiune Skjet- Serviciu salvare acvatice-salvamar si prim ajutor in loc. 2 Mai si Vama Veche.		I	577,750.00	0.00	577,750.00	0.00	0.00	0.00				
		II	577,750.00	0.00	577,750.00	0.00	0.00	0.00	0.00			
		I	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00			
		II	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00			
		I	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00			
		II	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00			
		I	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00			
		II	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00			
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Perioac ambarcatiune skjet- Serviciu salvare acvatice-salvamar si prim ajutor in loc. 2 Mai si Vama Veche.		I	577,750.00	0.00	577,750.00	0.00	0.00	0.00				
		II	577,750.00	0.00	577,750.00	0.00	0.00	0.00	0.00			
		I	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00			
		II	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00			
		I	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00			
		II	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00			
		I	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00			
		II	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00			
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Autoturism		I	577,750.00	0.00	577,750.00	0.00	0.00	0.00				
		II	577,750.00	0.00	577,750.00	0.00	0.00	0.00	0.00			
		I	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00			
		II	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00			
		I	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00			
		II	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00			
		I	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00			
		II	115,000.00	0.00	115,000.00	0.00	0.00	0.00	0.00			
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

Județul CONSTANȚA									
Comuna LIMANU									
Consiliul Local LIMANU									
Primăria LIMANU									
Lista obiectivelor de investii finantate din bugetul local al comunei Limanu, pentru anul 2023.									

Județul CONSTANȚA

Comuna LIMANU

Consiliul Local LIMANU

Primăria LIMANU

Lista obiectivelor de investitii finantate din bugetul local al comunei Limanu, pentru anul 2023.

Descriere		CA-I CB-II	Total	Cheltuieli efectuate pana la 31.12.2022	Executie preliminata 2023	Propuneri 2024	Estimari 2025	Estimari 2026	
	0	I	2	3	4	5	6	7	
c	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor și a altor studii aferente obiectivelor de investiții	I	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	
d	Cheltuieli de expertiză, proiectare și de execuție privind consolidările și intervențiile pentru prevenirea sau înlăturarea efectelor produse de acțiuni accidentale și calamități naturale - cutremure, inundații, alunecări, prăbușiri și tasări de teren, incendii, accidente tehnice, precum și cheltuielile legate de realizarea acestor investiții	I	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	
e	Lucrări de foraj, cartarea terenului, fotogrammetrie, determinări seismologice, consultanță, asistență tehnică și alte cheltuieli asimilate investițiilor, potrivit legii	I	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CAPITOL 61.02		I	115,000.00	0.00	115,000.00	0.00	0.00	0.00	
		II	115,000.00	0.00	115,000.00	0.00	0.00	0.00	
CAPITOLUL 65.02 Invatamant									
A.	LUCRARI IN CONTINUARE	I	6,737,867.82	6,266,357.82	471,510.00	0.00	0.00	0.00	
		II	6,737,867.82	6,266,357.82	471,510.00	0.00	0.00	0.00	
I	Înființare grădinița cu program prelungit, Localitatea Limanu, comuna Limanu, județul Constanța PNDR 2014-2020 Submăsură 7.2	I	3,094,935.74	3,064,235.74	30,700.00	0.00	0.00	0.00	
		II	3,094,935.74	3,064,235.74	30,700.00	0.00	0.00	0.00	
2	Reabilitarea, modernizarea, extinderea și echiparea infrastructurii educaționale pt. Școala Gimnazială nr. 2 loc. 2 Mai	I	3,642,932.08	3,202,122.08	440,810.00	0.00	0.00	0.00	
		II	3,642,932.08	3,202,122.08	440,810.00	0.00	0.00	0.00	
B.	LUCRARI NOI	I	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	
	ALTE CHELTUIELI DE INVESTITII	I	180,708.00	3,708.00	144,100.00	0.00	0.00	0.00	
		II	180,708.00	3,708.00	144,100.00	0.00	0.00	0.00	
a	Achiziții de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	
b	Dotări independente	I	168,000.00	0.00	135,100.00	0.00	0.00	0.00	
		II	168,000.00	0.00	135,100.00	0.00	0.00	0.00	
bi	Dotarea cu mobilier, materiale didactice, si echipamente digitale a unitatilor de invatamant preuniversitar din comuna Limanu, Județul Constanța, PNRR-Pilonul 6, Componenta C 15	I	58,000.00	0.00	25,100.00	0.00	0.00	0.00	
		II	58,000.00	0.00	25,100.00	0.00	0.00	0.00	
b2	Centrala termica	I	110,000.00	0.00	110,000.00	0.00	0.00	0.00	
		II	110,000.00	0.00	110,000.00	0.00	0.00	0.00	
c	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor și a altor studii aferente obiectivelor de investiții	I	12,708.00	3,708.00	9,000.00	0.00	0.00	0.00	
		II	12,708.00	3,708.00	9,000.00	0.00	0.00	0.00	
ci	Creșă micș - proiect TIP	I	12,708.00	3,708.00	9,000.00	0.00	0.00	0.00	
		II	12,708.00	3,708.00	9,000.00	0.00	0.00	0.00	
d	Cheltuieli de expertiză, proiectare și de execuție privind consolidările și intervențiile pentru prevenirea sau înlăturarea efectelor produse de acțiuni accidentale și calamități naturale - cutremure, inundații, alunecări, prăbușiri și tasări de teren, incendii, accidente tehnice, precum și cheltuielile legate de realizarea acestor investiții	I	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	

Judetul CONSTANTA									
Comuna LIMANU									
Consiliul Local LIMANU									
Primaria LIMANU									
Lista obiectivelor de investitii finantate din bugetul local al comunei Limanu, pentru anul 2023.									

Lista obiectivelor de investitii finantate din bugetul local al comunei Limanu, pentru anul 2023.									
Județul CONSTANȚA									
Comuna LIMANU									
Consiliul Local LIMANU									
Primăria LIMANU									
	CA-I CB-II	Total	Cheltuieli efectuate pana la 31.12.2022	Executie preliminata 2023	Propuneri 2024	Estimari 2025	Estimari 2026		
	I	2	3	4	5	6	7		
C	a	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	82,000.00	0.00	0.00	82,000.00	0.00	0.00		
	II	82,000.00	0.00	0.00	82,000.00	0.00	0.00		
	bI	82,000.00	0.00	0.00	82,000.00	0.00	0.00		
C	I	82,000.00	0.00	0.00	82,000.00	0.00	0.00		
	II	82,000.00	0.00	0.00	82,000.00	0.00	0.00		
	I	0.00	0.00	0.00	131,000.00	0.00	0.00		
	II	0.00	0.00	0.00	131,000.00	0.00	0.00		
	I	0.00	0.00	0.00	131,000.00	0.00	0.00		
C	I	1,000.00	0.00	0.00	131,000.00	0.00	0.00		
	II	1,000.00	0.00	0.00	131,000.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	2,665,495.69	2,418,495.69	247,000.00	0.00	0.00	0.00		
	II	2,665,495.69	2,418,495.69	247,000.00	0.00	0.00	0.00		
	CAPITOLUL 68.02 Asigurari si asistenta sociala								
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
B	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
C	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.0						

Judetul CONSTANTA									
Comuna LIMANU									
Consiliul Local LIMANU									
Primaria LIMANU									
Lista obiectivelor de investitii finantate din bugetul local al comunei Limanu, pentru anul 2023.									
	CA-I CB-II	Total	Cheltuieli efectuate pana la 31.12.2022	Executie preliminata 2023	Propuneri 2024	Estimari 2025	Estimari 2026		
0									
3	I	979,389.61	937,889.61	41,500.00	5	6	7		
	II	979,389.61	937,889.61	41,500.00	0.00	0.00	0.00		
B.	I	0.00	0.00	0.00	0.00		0.00		
	II	0.00	0.00	0.00	0.00		0.00		
LUCRARI NOI									
ALTE CHELTUIELI DE INVESTITII									
a	I	2,513,294.94	219,994.94	2,293,300.00	0.00	0.00	0.00		
	II	2,513,294.94	219,994.94	2,293,300.00	0.00	0.00	0.00		
b	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
c	I	2,513,294.94	219,994.94	2,293,300.00	0.00	0.00	0.00		
	II	2,513,294.94	219,994.94	2,293,300.00	0.00	0.00	0.00		
cl	I	74,937.00	69,937.00	5,000.00	0.00	0.00	0.00		
	II	74,937.00	69,937.00	5,000.00	0.00	0.00	0.00		
c2	I	391,205.41	66,805.41	324,400.00	0.00	0.00	0.00		
	II	391,205.41	66,805.41	324,400.00	0.00	0.00	0.00		
c3	I	1,000.00	0.00	1,000.00	0.00	0.00	0.00		
	II	1,000.00	0.00	1,000.00	0.00	0.00	0.00		
c4	I	1,000.00	0.00	1,000.00	0.00	0.00	0.00		
	II	1,000.00	0.00	1,000.00	0.00	0.00	0.00		
c5	I	122,302.53	77,302.53	45,000.00	0.00	0.00	0.00		
	II	122,302.53	77,302.53	45,000.00	0.00	0.00	0.00		
c6	I	220,950.00	5,950.00	215,000.00	0.00	0.00	0.00		
	II	220,950.00	5,950.00	215,000.00	0.00	0.00	0.00		
c7	I	200,000.00	0.00	200,000.00	0.00	0.00	0.00		
	II	200,000.00	0.00	200,000.00	0.00	0.00	0.00		
c8	I	1,355,900.00	0.00	1,355,900.00	0.00	0.00	0.00		
	II	1,355,900.00	0.00	1,355,900.00	0.00	0.00	0.00		
c9	I	1,000.00	0.00	1,000.00	0.00	0.00	0.00		
	II	1,000.00	0.00	1,000.00	0.00	0.00	0.00		
c10	I	145,000.00	0.00	145,000.00			0.00		
	II	145,000.00	0.00	145,000.00			0.00		
d	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
e	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAPITOL 70.02									
	I	4,804,290.78	2,465,990.78	2,338,300.00	0.00	0.00	0.00		
	II	4,804,290.78	2,465,990.78	2,338,300.00	0.00	0.00	0.00		

Județul CONSTANȚA											
Comuna LIMANU											
Consiliul Local LIMANU											
Primăria LIMANU											
Lista obiectivelor de investitii finantate din bugetul local al comunei Limanu, pentru anul 2023.											
		CA-I CB-II	Total	Cheltuieli efectuate pana la 31.12.2022		Propuneri 2024		Estimari 2025		Estimari 2026	
0		I	2	3		4		5		6	
CAPITOLUL 74.02 Salubritate											
A.	LUCRARI IN CONTINUARE	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00	0.00	0.00	4,593,800.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	4,593,800.00	0.00	0.00	0.00	0.00	0.00
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	4,593,800.00	0.00	0.00	4,593,800.00	0.00	0.00	0.00	0.00	0.00
		II	4,593,800.00	0.00	0.00	4,593,800.00	0.00	0.00	0.00	0.00	0.00
B.	LUCRARI NOI	I	4,593,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	4,593,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	4,593,800.00	0.00	0.00	4,593,800.00	0.00	0.00	0.00	0.00	0.00
		II	4,593,800.00	0.00	0.00	4,593,800.00	0.00	0.00	0.00	0.00	0.00
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 84.02 Transporturi											
A.	LUCRARI IN CONTINUARE	I	128,154.87	126,154.87	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		V	128,154.87	126,154.87	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	128,154.87	126,154.87	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	128,154.87	126,154.87	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	19,900,266.60	1,936,106.60	17,964,160.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	19,900,266.60	1,936,106.60	17,964,160.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	1,922,288.00	1,178,788.00	743,500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,922,288.00	1,178,788.00	743,500.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	155,997.33	153,497.33	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	155,997.33	153,497.33	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00
B.	LUCRARI NOI	I	1,941,107.53	61,007.53	1,880,100.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,941,107.53	61,007.53	1,880,100.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	2,982,743.33	124,743.33	2,858,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,982,743.33	124,743.33	2,858,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	6,339,717.06	216,017.06	6,123,700.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	6,339,717.06	216,017.06	6,123,700.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	6,558,413.35	202,053.35	6,356,360.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	6,558,413.35	202,053.35	6,356,360.00	0.00	0.00	0.00	0.00	0.00	0.00
		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Județul CONSTANȚA
Comuna LIMANU
Consiliul Local LIMANU
Primăria LIMANU

Lista obiectivelor de investii finantate din bugetul local al comunei Limanu, pentru anul 2023.

[illegible]

Județul CONSTANȚA									
Comuna LIMANU									
Consiliul Local LIMANU									
Primăria LIMANU									
Lista obiectivelor de investitii finantate din bugetul local al comunei Limanu, pentru anul 2023.									
	CA-I CB-II	Total	Cheltuieli efectuate pana la 31.12.2022	Executie preliminata 2023	Propuneri 2024	Estimari 2025	Estimari 2026		
	I	2	3	4	5	6	7		
	II	173,000.00	0.00	173,000.00	0.00	0.00	0.00		
c16	I	1,941,450.00	0.00	1,941,450.00	0.00	0.00	0.00		
	II	1,941,450.00	0.00	1,941,450.00	0.00	0.00	0.00		
c17	I	1,000.00	0.00	1,000.00	0.00	0.00	0.00		
	II	1,000.00	0.00	1,000.00	0.00	0.00	0.00		
c18	I	60,000.00	0.00	60,000.00	0.00	0.00	0.00		
	II	60,000.00	0.00	60,000.00	0.00	0.00	0.00		
d	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
e	I	0.00	0.00	0.00	0.00	0.00	0.00		
	II	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CAPITOL 84.02		25,435,913.33	3,400,403.33	22,035,510.00	0.00	0.00	0.00		
		25,435,913.33	3,400,403.33	22,035,510.00	0.00	0.00	0.00		
TOTAL BUGET		45,107,925.62	14,554,955.62	30,552,970.00	0.00	0.00	0.00		
		45,107,925.62	14,554,955.62	30,552,970.00	0.00	0.00	0.00		

PREȘEDINTE DE ȘEDINȚĂ
MARICOIU IONUȚ CĂLIN

