



Ministerul Finantelor Publice

Agentia Nationala de Administrare Fiscala
Activitatea de Trezorerie si Contabilitate
Publica a judetului Constanta

**Domnul Presedinte
Consiliul Județean Constanta**

**Domnul Primar
Toate Consiliile Locale**
adresa : judetului Constanta

Data: 22.06.2011
Nr. 5.573

Stimate Domn,

Va inaintam alaturat prevederile sumelor defalcate din TVA pentru anul 2011 si trimestrializarea la data prezentei, cu rugamintea de a opera modificarile ce se impun in bugetul de venituri si cheltuieli.
Prevederile anuale si cele cumulate pentru trimestrele 1 si 2 se vor regasi in darea de seama aferenta trimestrului 2, pentru care termenul de depunere este 20.07.2011.
In speranta unei bune colaborari,

Cu stima,

Laurentiu Mateizer
trezorier sef

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inaintare primarii comunicari trim 1+2 2011

Compartir

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\$ % 123

35	limanu	858,000	35,193	87,480
36	lipnita	1,150,000	167,000	71,280
37	lumina	1,721,941	22,330	126,655
38	mereni	577,000	10,000	87,017
39	m. kogalniceanu	2,584,000	50,000	230,409
40	m viteazu	647,537	17,000	135,461
41	m voda	1,385,550	150,000	206,064
42	n balcescu	1,700,000	100,000	103,158
43	oltna	782,693	20,358	59,823
44	ostrov	2,307,996	50,000	73,509
45	pantelimon	688,294	14,500	22,363
46	pecineaga	592,041	10,150	73,224
47	pestera	790,000	39,300	84,240
48	poarta alba	2,884,326	37,990	143,430
49	rasova	825,000	110,000	84,240
50	saligny	527,204	464	31,142
51	saraiu	428,254	76,749	62,432
52	sacele	703,935	98,346	48,600
53	silslea	485,823	16,240	22,232
54	tingusor	473,363	8,120	33,861
55	luzia	1,448,026	29,700	98,839
56	topalu	481,726	37,990	95,461
57	topraisar	1,736,664	17,400	283,000
58	tortomanu	638,713	242	34,313
59	valu lui tratan	2,965,596	5,000	153,575
60	vultur	285,173	3,240	46,647
61	seimeni	578,584	101,608	35,640
62	MURFATLAR	2,497,008	18,560	270,699
63	BANEASA	2,295,888	150,000	162,000
64	CERNAVODA	7,803,000	80,000	273,377
65	EFORIE	2,929,639	129,600	168,480
66	HARSOVA	5,080,188	202,180	226,800
67	NEGRU-VODA	1,370,000	2,610	84,240
68	MANAII	10,047,848	12,000	674,558

prevederi an

c județean sal profesori ajutoare handicap creșe evid drumuri infra

handicap	an	1+2	3	4
Adamclisi	63,559	30,814	15,949	16,796
agigea	117,506	56,969	29,486	31,051
albesti	61,797	26,131	15,507	20,159
allman	38,115	28,551	9,564	0
amzacea	154,636	71,932	38,803	43,901
2 3 august	122,326	68,715	30,695	22,916
baraganu	49,398	23,949	12,396	13,053
castelu	103,680	50,266	26,017	27,397
cerchezu	26,605	26,605	0	0
chimogeni	176,178	71,656	44,209	60,313
ciobanu	77,760	17,945	19,512	40,303
ciocirlia	28,194	13,555	7,075	7,564
cobadin	168,479	81,682	42,277	44,520
costinesti	29,159	14,137	7,317	7,705
cogevalac	122,822	122,822	0	0
comana	59,425	17,060	14,912	27,453
corbu	121,176	89,249	30,407	1,520
crucea	189,967	66,287	47,669	76,011
cumpana	129,120	129,120	0	0
cuza voda	92,087	74,500	17,587	0
deleni	76,237	47,961	19,130	9,146
dobromir	93,352	50,491	23,425	19,436
dumbraveni	18,100	8,898	4,542	4,660
ghindaresti	33,048	24,440	8,293	315
girliciu	142,854	95,263	35,847	11,744
gradina	37,697	18,276	9,459	9,962
fantanele	23,328	23,328	0	0
horta	30,340	17,230	7,613	5,497
independenta	71,146	29,456	17,853	23,837
ion corvin	102,483	78,846	23,637	0
isira	65,175	31,598	16,354	17,223
ilimanu	87,480	21,650	21,951	43,879
ilpnta	71,280	16,740	17,886	36,654
lumina	126,655	61,405	31,782	33,468
mereni	87,017	10,437	21,835	54,745
m. kogalniceanu	230,409	124,102	57,817	48,490
m viteazu	135,461	37,709	33,991	63,761
m voda	206,064	206,064	0	0
n balcescu	103,158	87,272	15,886	0
oftina	59,823	38,820	15,011	5,992
ostrov	73,509	51,004	18,446	4,059
pantlimon	22,363	5,161	5,612	11,590
pecineaga	73,224	37,898	18,374	16,952
pestera	84,240	73,285	10,955	0
poarta alba	143,430	69,537	35,991	37,902
rasova	84,240	40,841	21,138	22,261
saligny	31,142	15,099	7,815	8,228
saralu	62,432	35,250	15,666	11,516
sacele	48,600	12,347	12,195	24,058
sillstea	22,232	9,068	5,579	7,585
tirgusor	33,861	16,324	8,497	9,040
tuza	98,839	5,000	24,802	69,037
topalu	95,461	37,014	23,954	34,493
topraisar	283,000	137,204	71,014	74,782
toromanu	34,313	16,635	8,610	9,068
valu lui iraian	153,575	74,456	38,537	40,582
vulturnu	46,647	24,200	11,705	10,742
selmeni	35,640	12,025	8,943	14,672

MURFATLAR	270,699	131,240	67,927	71,532	
BANEASA	162,000	78,541	40,651	42,808	
CERNAVODA	273,377	132,538	68,599	72,240	
EFORIE	168,480	81,682	42,277	44,521	
HARSOVA	226,800	226,800	0	0	
NEGRU-VODA	84,240	40,841	21,138	22,261	
NAVODARI	674,568	427,042	169,270	78,256	
OVIDIU	261,351	126,701	65,581	69,069	
TECHIRGHIOLO	116,640	55,719	29,269	31,652	
CONSTANTA	7,910,857	4,785,323	1,985,083	1,140,451	
MANGALIA	607,346	294,452	152,402	160,492	
MEDGIDIA	2,034,798	979,506	544,232	511,060	
total	17,951,000	10,144,664	4,325,956	3,480,380	

echilibru					
an	1+2	3	4		
Adamclisi	237,979	118,140	59,495	60,344	
agigea	5,438	2,698	1,360	1,380	
albesti	302,141	149,992	75,535	76,614	
alliman	149,622	74,276	37,405	37,941	
amazacea	268,888	133,484	67,222	68,182	
2 3 august	407,172	202,132	101,793	103,247	
baraganu	190,978	154,403	36,575	0	
castelu	468,402	349,628	117,100	1,674	
cerchezu	186,575	106,310	46,643	33,622	
chimogeni	263,358	130,738	65,839	66,781	
ciobanu	310,802	163,145	77,700	69,957	
ciocirlia	300,627	149,240	75,156	76,231	
cobadin	650,450	322,902	162,612	164,936	
costinesti	245,914	222,078	23,836	0	
cogeaia	443,272	220,052	110,818	112,402	
comana	138,289	68,650	34,573	35,066	
corbu	334,722	166,166	83,680	84,876	
crucea	356,156	295,403	60,753	0	
cumpana	855,133	423,866	213,783	217,484	
cuza voda	165,236	111,014	41,309	12,913	
deleni	215,340	107,548	53,835	53,957	
dobromir	244,884	121,566	61,221	62,097	
dumbaveni	72,986	36,232	18,246	18,508	
ghindaresti	243,561	170,912	60,890	11,759	
girlitici	188,622	183,000	5,622	0	
gradina	107,993	53,610	26,998	27,385	
fantanele	56,979	28,286	14,245	14,448	
horia	115,108	57,142	28,777	29,189	
independentia	285,604	141,782	71,401	72,421	
ion corvin	165,393	82,106	41,349	41,938	
istria	217,880	108,162	54,470	55,248	
ilmanu	469,967	233,306	117,492	119,169	
ilpnita	421,772	209,380	105,443	106,949	
lumina	763,587	379,066	190,896	193,625	
mereni	320,779	320,779	0	0	
m. kogalniceanu	44,724	22,202	11,181	11,341	
m viteazu	346,313	171,922	86,578	87,813	
m voda	369,806	183,584	92,451	93,771	
n balcescu	395,025	216,102	98,756	80,167	
oftina	215,992	107,226	53,998	54,768	
ostrov	401,198	199,166	100,299	101,733	
panleimon	211,247	104,868	52,811	53,568	
pecineaga	288,051	142,998	72,012	73,041	
pestera	304,382	226,104	76,095	2,183	
poarta alba	186,469	92,570	46,617	47,282	
rasova	369,392	183,378	92,348	93,666	
saligny	243,348	120,804	60,837	61,707	
saraiu	201,808	201,808	0	0	
sacale	154,590	88,371	38,648	27,571	
silislea	164,540	81,682	41,135	41,723	
tirgusor	139,066	69,036	34,767	35,263	
tuzla	483,710	240,128	120,928	122,654	
topalu	105,700	52,472	26,425	26,803	
topraisar	555,782	275,906	138,946	140,930	
toromanu	126,305	62,702	31,576	32,027	
valu lui traian	797,582	395,944	199,395	202,243	
vultur	63,183	31,366	15,795	16,022	
selimeni	131,611	65,336	32,903	33,372	

MURFATLAR	760,365	377,468	190,091	192,806
BANEASA	390,944	194,076	97,736	99,132
CERNAVODA	9,578	4,756	2,395	2,427
EFORIE	456,650	226,694	114,162	115,794
HARSOVA	723,973	359,402	180,993	183,578
NEGRU-VODA	423,532	210,254	105,883	107,395
NAVODARI	51,834	25,730	12,959	13,145
OVIDIU	715,809	355,348	178,952	181,509
TECHIRGHIOLO	511,383	253,866	127,845	129,672
CONSTANTA	203,705	101,124	50,927	51,654
MANGALIA	1,028,966	510,810	257,241	260,915
MEDGIDIA	2,632,405	1,306,806	658,101	667,498
cofinantari din necolectare	4,088,255	656,797	1,271,350	2,160,108
cofinantari bug locale	7,117,208	0	2,441,832	4,675,376
Consiliul Județean	13,161,960	10,534,000	2,627,960	0
total	48,748,000	24,250,000	12,187,000	12,311,000

infrastructura	2011	t1+2
Adamclisi	133,000	133,000
agigea		
albesti	81,000	81,000
allman		
amazacea		
2 3 august	320,000	320,000
baraganu		
castelu		
cerchezu		
chirnogeni		
ciobanu		
ciocirtia		
cobadin		
costinesti		
cogeaia	940,000	940,000
comana		
corbu		
crucea		
cumpana		
cuza voda		
deleni		
dobromir		
dumbraveni		
ghindaresii		
girliciu		
gradina		
fantanele		
horia		
independenta		
ion corvin	291,000	291,000
istria		
ilmanu	576,000	576,000
lipnita		
lumina		
mereni		
m. kogalniceanu		
m vitiazu		
m voda		
n balcescu		
oltina		
ostrov		
pantelimon		
pecineaga		
pestera		
poarta alba	1,179,000	1,179,000
rasova		
saligny		
sarailu		
sacele		
silistea		
tirgusor		
tuzla		
topaliu		
topraisar		
loromanu		
valul lui Itrian	31,000	31,000

vultur			
seimeni	350,000	350,000	
MURFATLAR			
BANEASA	1,943,000	1,943,000	
CERNAVODA			
EFORIE			
HARSOVA			
NEGRU-VODA			
NAVODARI			
OVIDIU			
TECHIRGHIOLO			
CONSTANTA			
MANGALIA			
MEDGIDIA			
total	5,844,000	5,844,000	

ajutoare incalzire	an	1+2	3	4
Adamcisi	56,550	8,431	14,190	33,929
agigae	18,824	2,900	4,724	11,200
albesti	31,900	0	8,005	23,895
allman	30,000	14,544	7,528	7,928
amzaceae	44,668	0	11,209	33,459
2 3 august	58,587	11,600	14,701	32,286
baraganu	45,944	2,900	11,529	31,515
castelu	43,094	31,707	10,814	573
cerchezu	10,150	0	2,547	7,603
chimogeni	7,000	0	1,757	5,243
ciobanu	5,800	0	1,455	4,345
ciocilia	33,988	0	8,529	25,459
cobadin	70,000	44,232	17,565	8,203
costinesti	16,696	0	4,190	12,506
cogelac	62,000	0	15,558	46,442
comana	5,800	5,800	0	0
corbu	12,600	1,508	3,162	7,930
crucea	39,150	0	9,824	29,326
cumpana	108,800	0	27,301	81,499
cuza voda	48,000	2,262	12,045	33,693
deleni	47,850	19,885	12,007	15,958
dobromir	133,400	133,400	0	0
dumbraveni	10,000	1,800	2,509	5,691
ghindaresti	36,000	1,044	9,034	25,922
ghiliciu	75,000	74,848	0	0
gradina	3,770	0	946	2,824
fantanele	7,500	0	1,882	5,618
horta	7,000	986	1,757	4,257
independenta	55,772	0	13,995	41,777
ion corvin	86,813	0	21,784	65,029
istria	16,000	0	4,015	11,985
ilmanu	35,193	26,604	8,589	0
ilpita	167,000	7,192	41,905	117,903
lumina	22,330	10,837	5,603	5,890
mereni	10,000	0	2,509	7,491
m. kogalniceanu	50,000	0	12,547	37,453
m vitaezu	17,000	6,106	4,266	6,628
m voda	150,000	3,538	37,640	108,822
n balcescu	100,000	33,000	25,093	41,907
offina	20,358	8,352	5,108	6,898
ostrov	50,000	0	12,547	37,453
partellimon	14,500	13,681	0	819
pechinaga	10,150	2,579	2,547	5,024
pestera	39,300	522	9,862	28,916
poarta alba	37,990	18,417	9,533	10,040
rasova	110,000	0	27,602	82,398
saligny	464	464	0	0
saralu	76,749	71,236	5,513	0
sacele	98,346	406	24,678	73,262
sillistea	16,240	0	4,075	12,165
tingusor	8,120	174	2,038	5,908
tuzia	29,700	0	7,453	22,247
topalu	37,990	0	9,533	28,457
topraisar	17,400	8,435	4,366	4,599
topomanu	242	242	0	0
valu lui tralan	5,000	464	1,255	3,281
vuturu	3,240	3,240	0	0
selmeni	101,608	8,000	25,497	68,111

MURFATLAR	18,560	0	4,657	13,903
BANASA	150,000	0	37,640	112,360
CERNAVODA	80,000	1,798	20,075	58,127
EFORIE	129,600	7,830	41,859	79,911
HARSOVA	202,180	0	50,733	151,447
NEGRU-VODA	2,610	663	655	1,292
NAVODARI	12,000	11,917	0	83
OVIDIU	60,159	30,774	15,096	14,289
TECHIRGHIOLO	4,060	1,161	1,019	1,880
CONSTANTA	130,000	18,356	32,621	79,023
MANGALIA	45,000	4,408	11,292	29,300
MEDGIDIA	300,000	145,446	75,279	79,275
total	3,591,745	803,689	835,247	1,952,809